

Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2010</u>		<u>FY 2011</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Lieutenant Governor	531F	1.0	99,596	1.0	102,584
Chief of Staff - General Counsel	8451A	1.0	156,102	1.0	161,350
Director of Public and Community Relations	8436A	1.0	74,772	1.0	80,577
Deputy Chief of Staff	8433A	1.0	70,754	1.0	76,190
Senior Policy Analyst	8428A	1.0	55,215	1.0	59,202
Executive Secretary/Administration	8425A	1.0	55,687	1.0	59,353
Policy Analyst	8424A	1.0	52,151	1.0	55,026
Policy Analyst	8408A	1.0	29,468	1.0	30,833
Subtotal		8.0	\$593,745	8.0	\$625,115
Pay Reduction Days			(\$17,816)		(\$9,627)
COLA Deferral			-		(\$9,377)
Turnover			(14,734)		-
Total Salaries		8.0	\$561,195	8.0	\$606,111
Benefits					
Retirement			121,443		131,163
Medical			85,543		97,275
FICA			40,185		43,607
Retiree Health			31,539		40,851
Payroll Accrual			3,018		3,227
Total Salaries and Benefits		8.0	\$842,923	8.0	\$922,234
Cost Per FTE Position			105,365		115,279
Statewide Benefit Assessment			25,479		25,882
Payroll Costs		8.0	\$868,402	8.0	\$948,116
Total Personnel		8.0	\$868,402	8.0	\$948,116
Distribution by Source of Funds					
General Revenue		8.0	868,402	8.0	948,116
Total: All Funds		8.0	\$868,402	8.0	\$948,116